WOODFORD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	P-5, 6-8, 9-12
2.	Long Range Plan	P-5, 6-8, 9-12

SC	CHOOL CENTERS	Status	Organization	2012 Student <u>Enrollment</u> Capacity		
1.	Secondary					
	a. Woodford High School	Permanent	9-12 Center	1199/1309		
	to become a permanent Central Office, Transportation Center, Central Storage, Preschool, Alternate Education Center and Career and Technical Education Center					
2.	Middle					
	a. Woodford County Middle School	Permanent	6-8 Center	903/900		
3.	Elementary					
	a. Huntertown Elementary School	Permanent	PS-5 Center	493/571		
	b. Northside Elementary School	Permanent	PS-5 Center	322/550		
	c. Simmons Elementary School	Permanent	PS-5 Center	416/463		
	d. Southside Elementary School	Permanent	PS-5 Center	527/800		
	e. Woodford County Preschool	Permanent	PS Center	n/a/80		
CA	APITAL CONSTRUCTION PRIORITIES (Schedu	le after the 20	14 Biennium)			
2a	 New construction to meet student capacity; further implementation projects constructed in phases. 	n of established prog	rams; or complete approved	Eff. % Cost Est.		
	New High School 1,400 Student capacity on a new site pur	chased in June 20	186,287 sf.	\$43,833,331		
•	M					

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. Woodford County High School 154,560 sf. Major Renovation to include; roof replacement, HVAC replacement, ADA upgrades, life safety upgrades and retrofit the facility to include the following facilities; Central Office and Administration Center (30,000 sf.), Transportation Center (12,000 sf.), Central Storage (10,000 sf.), Preschool Center (33,000 sf.), Alternative Education Center (30,000 sf.), and

Community Education Center (15,000 sf.) \$6,500,000

56,020 sf. 2. Northside Elementary

Major Renovation to include; roof replacement, HVAC replacement, life safety upgrades and ADA accessibility renovations. \$7,638,327

3. Southside Elementary

Major Renovation to include; roof replacement, HVAC replacement, life safety upgrades and \$9,153,176 ADA accessibility renovations.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. Eff. % Cost Est.

1. District wide security

Major renovations to include security system upgrades at; Woodford Co. High, Woodford Co. Middle, Huntertown Elem., Northside Elem., Simmons Elem., Southside Elem., Woodford Co. Preschool and the Central Office.

\$180,000

RICT NEED					\$67,304,834
			by new construction or renovation.		
Estimated Costs of	these projects will not be included	in the FACILITY NEEDS ASS	SESSMENT TOTAL.		
 Preschool p 	layground		1,500 sf.		\$50,000
. District Inte	elligent Classroom Initiative	;			
	ce amp systems in all classr	ooms starting with specia	alty rooms art, music, and		
P.E.	A1:£:t:	00 6	1 0001		¢200 000
Construct:	Amplification Systems - 30	ou rooms \$	1,000 per clrm.		\$300,000
8. Woodford			6,335 sf.		
	Renovation to repurpose the Woodford Co. Preschool building for older students, including				
	he kitchen and bathrooms.				¢50,000
the new mg	h school is built and they ar	e moved to the old high s			\$50,000
Woodford l	=		154,560 sf.		
Minor Reno	ovation to add awing's to co	ver sidewalks at the bus l	oop.		\$100,000
Woodford l	High School		154,560 sf.		
Minor Renovation to remove top rows of bleachers on lower level banks on side.				\$20,000	
. Woodford	County Middle School		127,625 sf.		
Construct:	1 Athletic bathroom/co	oncession building			\$400,000
7. Southside E	lementary	-	67,130 sf.		
Minor Renovation to include; paving road connection to Huntertown Elementary to provide					
	emergency egress from bot		• 1		\$432,540
. Woodford l	High School		154,560 sf.		
Construct:	1 auditorium	5,500 sf.	5,500 sf.	68%	\$1,903,162